

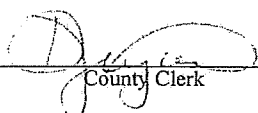
2018

**Amended
Certificate
For Calendar Year 2018**

To the Clerk of Finney, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Garden City Recreation Commission
certify that: (1) the hearing mentioned in the attached publication was
held; (2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2018. Amended Budget		
			Amount of 2017 Tax that was Levied	Adopted 2018 Expenditures	Proposed Amended 2018 Expenditures
Fund	K.S.A.				
General Fund	12-1927		1,002,840	2,061,123	2,298,700
Totals		XXXXXXXXXX	1,002,840	2,061,123	2,298,700
Summary of Amendments		0			

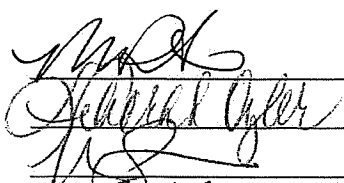
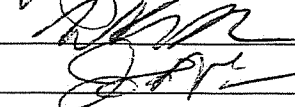

Attested date: 12-26-2018


County Clerk

Assisted by:

Address:

Garden City Recreation Commission
310 N 10th St
Garden City KS 67846
Email:
jessica.winkoff@gardencityks.us

Governing Body

CPA Summary

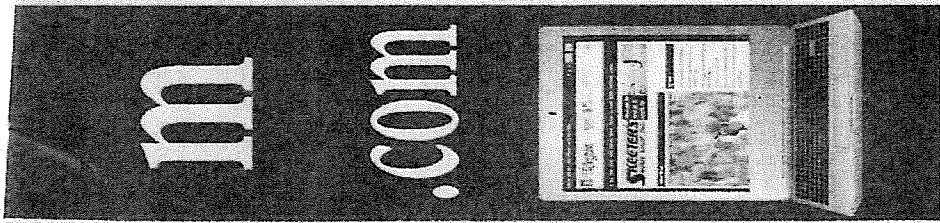
Garden City Recreation Commission

2018

Adopted Budget

General Fund	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	273,005	319,337
Receipts:		
Ad Valorem Tax	1,002,840	1,002,840
Delinquent Tax		
Motor Vehicle Tax	80,732	135,426
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Fees	605,575	672,005
Sponsorships	60,200	50,605
Concessions	47,200	74,521
Rental Income	5,500	10,258
Donations and Grants	8,000	16,545
Miscellaneous	13,000	17,163
Interest on Idle Funds		
Total Receipts	1,823,047	1,979,363
Resources Available:	2,096,052	2,298,700
Expenditures:		
Purchases	17,850	22,500
Contract Labor	86,000	75,000
Labor	880,303	837,304
Insurance	34,000	34,000
Postage	4,750	1,150
Supplies	127,750	143,500
Rental	170,000	170,000
Advertising	10,000	15,000
Fuel	14,850	11,500
Utilities	76,870	76,870
Equipment	233,700	293,700
Repairs	29,225	42,500
ActiveNet Transaction Fees	21,000	21,000
Professional Fees	63,725	120,953
Convention & Conferences and Travel	14,500	20,853
Other Expense	3,100	6,787
Reserve Balance Forwarded	273,500	319,337
Commitment to Reserve:		86,746
Total Expenditures	2,061,123	2,298,700
Unencumbered Cash Balance December 31	34,929	0

CPA Summary



(Published in the Garden City Telegram Friday, December 7, 2018)

State of Kansas
Amendment

2018

**Notice of Budget Hearing for Amending the
2018 Budget**

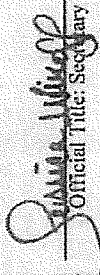
The governing body of
Garden City Recreation Commission

will meet on the day of 12/19/18 at 5:15 PM at Garden City Recreation Commission Classroom I for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Garden City Recreation Commission and will be available at this hearing.

Summary of Amendments

Fund	Actual Tax Rate 5 Mills	2018 Adopted Budget		2018 Proposed Amended Expenditures
		Amount of Tax that was Levied	Expenditures	
General Fund		1,002.840	2,061,123	2,298,700
			0	0
			0	0
			0	0
			0	0
			0	0


Official Title: Secretary

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